Natchitoches City Council will have a pre-council meeting beginning at 5:00 p.m. and ending at 5:30 p.m. to discuss non-agenda items. The City Council meeting will begin promptly at 5:30 p.m. on the second and fourth Monday of each month and will be reserved to only items on the Agenda. The public is invited to both the pre-council meetings and council meetings with the understanding that items not on the agenda will not be discussed at the scheduled council meetings, but the public is welcome to discuss any topic at the pre-council meetings. The City Council Meetings are held at the Natchitoches Arts Center located at 716 Second Street, Natchitoches, Louisiana.

#### NATCHITOCHES CITY COUNCIL MEETING TUESDAY, MAY 28, 2013 5:30 P.M.

#### <u>A G E N D A</u>

- 1. CALL TO ORDER
- 2. INVOCATION
- 3. PLEDGE OF ALLEGIANCE
- 4. READING AND APPROVAL OF THE MINUTES OF MAY 13, 2013

#### 5. **PLANNING & ZONING – FINAL:**

#023 Morrow TABLED

Ordinance Amending Ordinance No. 64 Of 2001 By Changing Zoning Classification Of Property Described As Follows: 5.20 AC – Being Tract "1" In Section 46, Township 9 North Range 7 West, Lying On The South Side Of Dean Street And Being Part Of July Spring Tract, As Shown On A Plat In Conveyance Book 507, Page 558 B-1 Commercial To B-3 Commercial (Lot On Dean Street)

#### 6. ORDINANCE – INTRODUCTION:

#025 Mims

Ordinance Adopting The Millage Rate For The Tax Year 2013

#### 7. ORDINANCES – FINAL:

**#020** Stamey

Ordinance Authorizing The Mayor Of The City Of Natchitoches, Louisiana, To Enter Into A Cooperative Endeavor Agreement With The Natchitoches Historic Foundation, Inc., Whereby The City Of Natchitoches Will Make Available Reclaimed Bricks For Use In Projects In The City Of Natchitoches In Exchange For An Easement For Parking At The Downstairs Fire Station, Providing For Severability, And Further Providing For A Repealer And Effective Date Of Ordinance

**#022** Payne

Ordinance Authorizing The Mayor Of The City Of Natchitoches, Louisiana, To Enter Into A Cooperative Endeavor Agreement With The Corrections Corporation Of America Whereby The City Of Natchitoches And The Corrections Corporation Of American Will Cooperate And Participate In A Program Wherein The Corrections Corporation Of American Will Provide Labor To Produce Hanging Baskets And Other Floral Displays For The City

Of Natchitoches And The City Of Natchitoches Will Reimburse Start Up Costs, Provide Plants And Provide Instruction To Inmates

#024 Nielsen

Ordinance To Provide For The Newly Created Position Of Chief Of Staff In The Code Of Ordinances Of The City Of Natchitoches, To Adopt Article VI Of Chapter 2 Of The Code Of Ordinances, Specifically The Adoption Of Sections 2-72 Through 2-76, And To Confirm The Appointment Of The Chief Of Staff By The Mayor, Providing For Advertising, Further Providing For Severability, And Further Providing For A Repealer And Effective Date Of Ordinance

8. <u>RESOLUTION:</u>

#025 Mims Resolution Authorizing The Execution Of The Certificate

Of Substantial Completion For The Water Well Road

Water Line Relocation Project (Bid No. 0528)

9. **REPORTS:** Pat Jones - Financial Report

10. ADJOURNMENT:

#### NOTICE TO THE PUBLIC

If you wish to address the Council, please complete the "Request to Address City Council" form located on the entrance table.

## PROCEEDINGS OF THE CITY COUNCIL OF THE CITY OF NATCHITOCHES, STATE OF LOUISIANA, REGULAR MEETING HELD ON TUESDAY, MAY 28, 2013 AT 5:30 P.M.

The City Council of the City of Natchitoches met in legal and regular session at the Natchitoches Arts Center, 716 Second Street, Natchitoches, Louisiana on Tuesday, May 28, 2013 at 5:30 p.m.

#### There were present:

Mayor Lee Posey Councilman At Large Don Mims, Jr. Councilmen David Stamey, Dale Nielsen, Councilman Larry Payne

Councilman Larry Payne
Councilwoman Sylvia Morrow

Guests:

None

Absent:

None

Mayor Lee Posey called the meeting to order and welcomed everyone for coming. Michael Braxton was asked to lead the invocation and Mr. Nielsen was asked to lead the pledge of allegiance.

Mayor Posey then called for the reading and approval of the minutes for the May 13, 2013 meeting. Mr. Mims moved that we dispense with the reading of the minutes and approval of same. Seconded by Ms. Morrow. The roll call vote was as follows:

Ayes:

Payne, Nielsen, Mims, Stamey, Morrow

Nays:

None

Absent:

None

The following Ordinance was **TABLED** by Mr. Stamey and Seconded by Mr. Nielsen as follows, to-wit:

#### **ORDINANCE NO. <u>023</u> OF 2013**

#### AN ORDINANCE AMENDING ORDINANCE NO. 64 OF 2001 BY CHANGING ZONING CLASSIFICATION OF PROPERTY DESCRIBED AS FOLLOWS:

5.20 AC – BEING TRACT "1" IN SECTION 46, TOWNSHIP 9 NORTH RANGE 7 WEST, LYING ON THE SOUTH SIDE OF DEAN STREET AND BEING PART OF JULY SPRING TRACT, AS SHOWN ON A PLAT IN CONVEYANCE BOOK 507, PAGE 558 B-1 COMMERCIAL TO B-3 COMMERCIAL. (LOT ON DEAN STREET)

#### (LOT ON DEAN STREET)

WHEREAS, the Planning Commission of the City of Natchitoches, State of Louisiana, has recommended at their meeting of May 7, 2013 that the request of Robert Salim to rezone the property described above from B-1 to B-3, to construct a veterinary clinic, be DENIED.

**THIS ORDINANCE** was introduced on May 13, 2013 and published in the *Natchitoches Times* on May 18, 2013.

Mr. Stamey made a motion to table this ordinance which was seconded by Mr. Nielsen, the motion to table was presented for a vote and the vote was recorded as follows:

AYES: Stamey, Nielsen, Mims

NAYS: Morrow, Payne

ABSENT: None ABSTAIN: None

**THEREUPON**, Mayor Lee Posey declared the Ordinance <u>tabled</u> by a vote of  $\underline{3}$  Ayes to  $\underline{2}$ 

Nays this 28th day of May, 2013.

LEE POSEY, MAYOR

DON MIMS, MAXOR PRO TEMPORE

Delivered to the Mayor on the 29<sup>th</sup> day of May, 2013 at 10:00 A.M.

Before a motion was made to table Ordinance 23 of 2013, the Mayor read a letter submitted by Robert Salim. Mr. Salim in his letter stated he was unable to attend tonight's meeting as well as the next meeting due to being out of town on business. He asked the Mayor and City Council Members to allow him time to present the information on the veterinary clinic at the June 24<sup>th</sup> meeting. He asked to please allow him to respond on the decision made to the rezoning of his property and that any action on this subject be tabled until the June 24<sup>th</sup> meeting.

Ms. Morrow then asked Mrs. Juanita Fowler if Mr. Salim attended the Planning and Zoning Meeting at which Mr. Salim's request for rezoning the property on Dean Street was denied. Mrs. Fowler stated he was not in attendance at the meeting. Ms. Morrow stated if she was to put something before Planning and Zoning she would be present so that the information would be given to Planning and Zoning members to inform them of what would go on. I want to be fair, but if Mr. Salim did not attend the Planning and Zoning meeting now we will have to wait almost a month.

Mr. Stamey stated everybody here needs to know what Mr. Salim's intentions are. It may not be exactly what we are hearing or assuming. I would like to know what type of building, where it would be on the property, what they are going to do there and how many employees the business plans to have. He then stated this is information I feel we all need before voting on this matter.

Mr. Payne stated he does not think any more information is needed. You can look around the audience and that is enough information in itself.

Reverend Booker stated even though you want to put this off you have heard the voice of the people. You do not need any more information from this community. They have voiced their opinion and the council needs to listen to them and don't table this, but on vote on why we came this evening.

Mr. Coutee, a resident of Dean Street, stated he took off work early to attend the meeting. He felt Mr. Salim should have made a point to be here tonight to meet with the Council. He stated he works 12-15 hours a day and after a day of work he does not want to come home to traffic and a lot of noise. This neighborhood is quiet and if it was Mr. Salim, he would not want this in his neighborhood.

Mr. Mims stated he does not necessarily support what is going on as far as the veterinary clinic, but feels everyone should have the opportunity to have their say. He stated because of a business situation, Mr. Salim could not be here, but he should still have an opportunity just like anyone else. I would be in favor of tabling it just for the fact that it would give the person the opportunity to present the information whether it is right or wrong.

Mr. Edwin Creighton stated he does not understand why Mr. Salim did not send a representative to present the information in his place. To me it feels like it delays the process when these people have come together democratically and have shown faith in the system by being here. I think the Council needs to consider the majority of the people here tonight especially when you have the information you need to make a decision.

Public comments continued on zoning case for Dean Street, Ordinance #023.

The following Ordinance was Introduced by Mr. Mims at the Natchitoches City Council meeting held on May 28, 2013 as follows:

#### **ORDINANCE NO. 025 OF 2013**

#### AN ORDINANCE ADOPTING THE MILLAGE RATE FOR THE TAX YEAR 2013

**BE IT ORDAINED**, that the following millage(s) are hereby levied on the 2013 tax roll on all property subject to taxation by the City of Natchitoches:

#### **MILLAGE**

Public Safety Tax General Alimony Tax TOTAL MILLAGE 10.0 mills <u>7.03</u> mills 17.03 mills

**BE IT FURTHER ORDAINED** that the proper administrative officials of the Parish of Natchitoches, Louisiana, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said Parish for the Year 2013, and to make the collection of the taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

**BE IT FURTHER ORDAINED**, that cognizance is taken by the City Council that this Ordinance was introduced on the 28<sup>th</sup> day of May, 2013.

No public comments regarding Ordinance #025 for introduction adopting the millage rate.

The following Ordinance was Introduced by Mr. Stamey and Seconded by Mr. Nielsen as follows, to-wit:

#### **ORDINANCE NO. <u>020</u> OF 2013**

AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LOUISIANA, TO ENTER INTO A COOPERATIVE ENDEAVOR THE NATCHITOCHES WITH AGREEMENT HISTORIC FOUNDATION, INC., WHEREBY THE **NATCHITOCHES** WILL OF AVAILABLE RECLAIMED BRICKS FOR USE IN PROJECTS IN THE CITY OF NATCHITOCHES IN EXCHANGE FOR AN EASEMENT FOR PARKING AT THE DOWNTOWN FIRE STATION, PROVIDING FOR ADVERTISING, FURTHER PROVIDING FOR SEVERABILITY, AND FURTHER PROVIDING FOR A REPEALER AND EFFECTIVE DATE OF ORDINANCE.

**WHEREAS**, the City of Natchitoches (sometimes hereinafter referred to as the "City") is a Municipality located in the State of Louisiana, Parish of Natchitoches governed under a Home Rule Charter and a Code of Ordinances adopted by Ordinance No. 5 of 1977; and

WHEREAS FURTHER, the City of Natchitoches is specifically authorized under Section 1.06 of the Charter of the City of Natchitoches to provide for the general welfare, safety, health, peace and good order of the City, and further authorized under Section 1.07 of the Charter of the City of Natchitoches to enter into Joint Service Agreements or Cooperative Efforts with other governmental agencies; and

WHEREAS FURTHER, the Natchitoches Historic Foundation, Inc. (Sometimes hereinafter "Foundation") is a Louisiana not for profit corporation and has been designated as a 501C-6 entity by the IRS, and is dedicated to preserving the historic nature of the City of Natchitoches, and specifically the preservation of historically significant structures and attractions; and

WHEREAS FURTHER, the Foundation is the owner of certain real property located on the western right of way of Second Street, as well as an adjacent tract situated to the West which adjoins the downtown fire station; and

WHEREAS FURTHER, the City is currently remodeling and extending the downtown fire station to accommodate a new ladder truck, and the plans include a parking area on the South side of the site owned by the City that includes a portion of ground owned by the Foundation; and

WHEREAS FURTHER, the renovations and improvements planned by the City includes a strip of ground that is approximately 18 to 20 feet and which is owned by the Foundation; and

WHEREAS FURTHER, the Foundation has recently constructed a brick wall approximately 18 to 20 feet to the South of the northern boundary line of its property, being the boundary shared by the property of the Foundation and the property of the City; and

WHEREAS FURTHER, the Foundation has no current use for the strip of ground lying to the North of the newly constructed wall and has offered the use of the strip of ground to the City to be used for parking associated with the downtown fire station; and

WHEREAS FURTHER, the City currently has a surplus of reclaimed bricks, and the Foundation desires to use the bricks in projects that have and will undertaken in the City; and

WHEREAS FURTHER, the projects in which the bricks will be used will benefit the City of Natchitoches and its citizens and the City desires to cooperate and assist the Foundation in completing the projects; and

WHEREAS FURTHER, the City further recognizes that the work of the Foundation in the City of Natchitoches helps promote tourism, and has a positive economic impact on the City and its citizens; and

WHEREAS FURTHER, the Foundation desires to make the 18 to 20 foot strip of ground available to the City for parking associated with the downtown fire station and the City desires to make used and reclaimed bricks available to the Foundation for projects within the City of Natchitoches; and

WHEREAS FURTHER, the City Council of the City of Natchitoches desires to cooperate with the Foundation and acknowledges that the continued work and projects of the Foundation are beneficial to the City of Natchitoches; and

WHEREAS FURTHER, the City Council of the City of Natchitoches has reviewed the Cooperative Endeavor Agreement and has approved its terms; and

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, Louisiana, that the Mayor of the City of Natchitoches, Lee Posey, is hereby authorized to execute the attached Cooperative Endeavor Agreement with the Natchitoches Historic Foundation, Inc.

BE IT FURTHER ORDAINED that the terms of the Cooperative Endeavor Agreement, attached hereto, are approved and accepted by the City Council of the City of Natchitoches, Louisiana.

**BE IT FURTHER ORDAINED** that if any part of this Ordinance is for any reason held to be unconstitutional or invalid, by a Court of competent Jurisdiction, such decision shall not effect the validity of the remaining portions of this Ordinance, and the invalidity shall be limited to that specific portion so declared to be invalid.

**BE IT FURTHER ORDAINED** that this Ordinance shall go into effect immediately after publication according to law.

BE IT FURTHER ORDAINED that all Ordinances in conflict herewith are hereby repealed.

**BE IT FURTHER ORDAINED** that this Ordinance be advertised in accordance with law.

**THIS ORDINANCE** was introduced on May 13, 2013 and published in the *Natchitoches Times* on May 18, 2013.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES:** 

Stamey, Morrow, Payne, Nielsen, Mims

NAYS:

None

ABSENT:

None None

ABSTAIN:

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of  $\underline{5}$  Ayes to  $\underline{0}$ 

Nays this 28<sup>th</sup> day of May, 2013.

LEE POSEY, MAYOR

DON MIMS, MAXOR PROTEMPORE

Delivered to the Mayor on the 29<sup>th</sup> day of May, 2013 at 10:00 A.M.

#### STATE OF LOUISIANA

#### PARISH OF NATCHITOCHES

#### COOPERATIVE ENDEAVOR AGREEMENT

**BE IT KNOWN**, that on the dates and at the places hereinafter indicated, before the undersigned Notaries Public and subscribing witnesses, came and appeared:

CITY OF NATCHITOCHES, a municipal corporation, domiciled in the City and Parish of Natchitoches, Louisiana, with mailing address of P. O. Box 37, Natchitoches, Louisiana, represented herein by its duly authorized undersigned Mayor, Lee Posey, acting pursuant to a Ordinance of the City Council dated May 28, 2013, a copy of which is attached hereto and made a part hereof, (sometimes hereinafter called "City")

#### AND

NATCHITOCHES HISTORIC FOUNDATION, INC., a Louisiana not for profit corporation, domiciled in the Parish of Natchitoches, with mailing address of 402 Second Street, Natchitoches, Louisiana 71457, and represented herein by Payne Williams, Board Member, (sometimes hereinafter "Foundation")

#### ALL OF WHOM DECLARED AS FOLLOWS:

**WHEREAS**, the City of Natchitoches is a Municipality located in the State of Louisiana, Parish of Natchitoches governed under a Home Rule Charter and a Code of Ordinances adopted by Ordinance No. 5 of 1977; and

WHEREAS FURTHER, the City of Natchitoches is specifically authorized under Section 1.06 of the Charter of the City of Natchitoches to provide for the general welfare, safety, health, peace and good order of the City, and further authorized under Section 1.07 of the Charter of the City of Natchitoches to enter into Joint Service Agreements or Cooperative Efforts with other governmental agencies; and

WHEREAS FURTHER, the Foundation is a Louisiana not for profit corporation and has been designated as a 501C-6 entity by the IRS, and is dedicated to preserving the historic nature of the City of Natchitoches, and specifically the preservation of historically significant structures and attractions; and

WHEREAS FURTHER, the Foundation is the owner of certain real property located on the western right of way of Second Street, as well as an adjacent tract situated to the West which adjoins the downtown fire station; and

WHEREAS FURTHER, the City is currently remodeling and extending the downtown fire station to accommodate a new ladder truck, and the plans include a parking area on the South side of the site owned by the City that includes a portion of ground owned by the Foundation; and

WHEREAS FURTHER, the renovations and improvements planned by the City includes a strip of ground that is approximately 18 to 20 feet and which is owned by the Foundation; and

WHEREAS FURTHER, the Foundation has recently constructed a brick wall approximately 18 to 20 feet to the South of the northern boundary line of its property, being the boundary shared by the property of the Foundation and the property of the City; and

WHEREAS FURTHER, the Foundation has no current use for the strip of ground lying to the North of the newly constructed wall and has offered the use of the strip of ground to the City to be used for parking associated with the downtown fire station; and

WHEREAS FURTHER, the City currently has a surplus of used bricks, and the Foundation desires to use the bricks in projects that have and will undertaken in the City; and

WHEREAS FURTHER, the City desires to make its surplus used brick available to the Foundation until such time as the current inventory is exhausted; and

WHEREAS FURTHER, the projects in which the bricks will be used will benefit the City of Natchitoches and its citizens and the City desires to cooperate and assist the Foundation in completing the projects; and

WHEREAS FURTHER, the City further recognizes that the work of the Foundation in the City of Natchitoches helps promote tourism, and has a positive economic impact on the City and its citizens; and

WHEREAS FURTHER, the Foundation desires to make the 18 to 20 foot strip of ground available to the City for parking associated with the downtown fire station and the City desires to make used and reclaimed bricks available to the Foundation for projects within the City of Natchitoches; and

WHEREAS FURTHER, the City Council of the City of Natchitoches desires to cooperate with the Foundation and acknowledges that the continued work and projects of the Foundation are beneficial to the City of Natchitoches; and

**NOW THEREFORE,** the City of Natchitoches, Louisiana, a municipal corporation, represented herein by Honorable Lee Posey, Mayor, duly authorized to act herein pursuant to Ordinance Number <u>020</u> of 2013, and the Foundation Historic Foundation, Inc., represented herein by Melissa Robinson, duly authorized to act herein, do hereby enter into the following agreement:

- (1) The City will make available to the Foundation surplus bricks from its current inventory, which surplus bricks will be used by the Foundation in projects in the City of Natchitoches.
- (2) The Foundation with allow the City to utilize an 18 to 20 foot strip of ground across the Northern boundary of its property which adjoins the City of Natchitoches downtown fire station, situated on Second Street.
- (3) The use of the strip of ground shall be in the form of an easement to place concrete parking on the ground, but the use of the strip of ground shall not disturb the newly constructed brick wall located on the property of the Foundation.

ATTEST:

CITY OF NATCHITOCHES,
LOUISIANA

By: Lee Posey, Mayor

NATCHITOCHES HISTORIC
FOUNDATION, INC.

By: Payne Williams, Board Member

A 2ee Edd R. Lec

NOTARY PUBLIC
Notary # 15749

My Commission Expires: Death

No public comments regarding Ordinance #020.

The following Ordinance was Introduced by Mr. Payne and Seconded by Mr. Nielsen as follows, to-wit:

#### **ORDINANCE NO. <u>022</u> OF 2013**

AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHES, LOUISIANA, TO ENTER INTO A COOPERATIVE ENDEAVOR WITH THE **CORRECTIONS AGREEMENT** CORPORATION OF AMERICA WHEREBY THE **NATCHITOCHES** OF AND CITY CORRECTIONS CORPORATION OF AMERICA WILL COOPERATE AND PARTICIPATE IN A THE CORRECTIONS PROGRAM WHEREIN CORPORATION OF AMERICA WILL PROVIDE LABOR TO PRODUCE HANGING BASKETS AND OTHER FLORAL DISPLAYS FOR THE CITY OF AND THE CITY **OF** NATCHITOCHES NATCHITOCHES WILL REIMBURSE START UP AND COSTS, PROVIDE PLANTS **PROVIDE** INSTRUCTION TO INMATES.

WHEREAS, the City of Natchitoches, Louisiana, (sometimes hereinafter referred to as "City") desires to reduce the cost associated with the hanging basket displays and other floral arrangements in the City of Natchitoches; and

WHEREAS FURTHER, the Corrections Corporation of America (sometimes hereinafter referred to as "CCA") desires to offer a training program in the preparation of hanging baskets and other floral arrangements to inmates at the Winn Correctional Facility, (sometimes hereinafter referred to as "facility"); and

WHEREAS FURTHER, the City and CCA have entered into Cooperative Agreements in the past with good results for both parties; and

WHEREAS FURTHER, CCA has agreed to provide the labor for the production of hanging baskets and other floral displays for display in the City and the City has agreed to provide training to inmates at the facility and to reimburse start up costs and costs of plants; and

WHEREAS FURTHER, the City Council of the City of Natchitoches is of the opinion that the arrangement with CCA will help lower the cost associated with hanging baskets and other floral displays and would thus be beneficial to the welfare of the citizens of the City and Parish of Natchitoches, Louisiana; and

WHEREAS FURTHER, under the general law and the Home Rule Charter of the City of Natchitoches, the City has the right, power, and authority to promote, protect, and preserve the general welfare, safety, health, peace and good order of the City and specifically has the right to enter into cooperative agreements; and

WHEREAS FURTHER, the City Council of the City of Natchitoches desires to enter into a Cooperative Endeavor Agreement with the CCA for the preparation of hanging baskets and other floral arrangements for the City under the terms and conditions set forth in the attached Cooperative Endeavor Agreement; and

WHEREAS FURTHER, the City Council of the City of Natchitoches has reviewed the proposed Cooperative Endeavor Agreement and has approved same; and

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, Louisiana, that the Mayor of the City of Natchitoches, Lee Posey is hereby authorized to execute the Cooperative Endeavor Agreement with the Corrections Corporation of America for the preparation of hanging baskets and other floral arrangements for the City.

**BE IT FURTHER ORDAINED** that the terms of the Cooperative Endeavor Agreement are approved and accepted by the City Council of the City of Natchitoches, Louisiana.

**THIS ORDINANCE** was introduced on May 13, 2013 and published in the *Natchitoches Times* on May 18, 2013.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

AYES: Stamey, Morrow, Payne, Nielsen, Mims

NAYS: None ABSENT: None ABSTAIN: None

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of  $\underline{5}$  Ayes to  $\underline{0}$  Nays this  $28^{th}$  day of May, 2013.

LEE POSEY MAYOR

Delivered to the Mayor on the 29<sup>th</sup> day of May, 2013 at 10:00 A.M.

#### AGREEMENT BETWEEN THE CITY OF NATCHITOCHES AND

#### CCA OF TENNESSEE, LLC WIN N CORRECTIONAL CENTER A UNIT OF THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS STATE OF LOUISIANA

This Agreement is made by and between THE CITY OF NATCHITOCHES, LOUISIANA, a municipal corporation, hereinafter referred to as "CITY" with address of Post Office Box 37 Natchitoches, Louisiana 71457, represented herein by Lee Posey, N Agreement by Ordinance No. 22 of 2013, a certified copy of which This agreement was declined by CCA/WCC.

LCA has requested some himor changes to the agreement. hereof, and CCA OF TENNESSEE, LLC, WINN CORRECTIO DEPARTMENT OF PUBLIC SAFETY AND CORRECT! hereinafter referred to as "CCA", represented herein by its duly a agents,

BOTH OF WHOM DECLARED AS FOLLOWS:

#### I. PURPOSE:

This Agreement is entered into for the express purpose of establish work for the CITY to assist in the labor needed for the production displays for the CITY. CCA will not perform any work that would with an outside organization or union. Said work is to be done by Ci  $\frac{1}{2}$  8-12-13.

See corrected Ord#032 and revised agreement approved by the City Council

#### II. **AUTHORITY:**

Louisiana R.S. 15:832.

#### III. AGREEMENT:

It is understood that the inmate labor provided by CCA are not employees of the City of Natchitoches. It is also understood that the inmate labor provided herein is not authorized to work on or perform any duties which are under the duties of the employees/maintenance workers of the City of Natchitoches. Further, a request shall not be made for such inmate labor unless it has been certified, in writing, that there is no free worker displaced because of inmate labor used. Inmates placed under this program are not Federal employees for the purpose of law administered by the Officer of Personnel Management and do not have title to any Federal, State, or Parish benefits such as insurance, retirement or leave.

#### IV. TERMS:

The terms of this agreement shall be specifically related to labor for the production of hanging baskets and other floral displays for the CITY. In the event of an emergency situation involving the security of the correctional facility, the Department of Public Safety and Corrections/CCA may immediately suspend the terms of this agreement during the existence of the emergency without prior notice to the City of Natchitoches. The Mayor of the City of Natchitoches shall be informed of such suspension as soon as is practicable. This agreement shall commence on July 1, 2013 and will terminate on June 30, 2014. This agreement may be renewed for additional one (1) year terms each year thereafter upon both parties providing written intentions to renew at least thirty (30) days prior to July 1 of each year. The Agreement may be terminated by mutual agreement of both parties, CCA and the CITY, in writing and with authoritative signatures of both parties.

As a cooperative effort between the Department of Public Safety and Corrections, CCA Winn Correctional Center, and the CITY of Natchitoches for the purpose of achieving benefit for the parties and the State of Louisiana, the following agreements are made.

#### A. The City of Natchitoches agrees to:

- 1. Assign fully qualified and experienced employees to provide the technical directions for CCA work supervisor on all programs undertaken within the terms of this agreement.
- 2. Advise its personnel that they shall not mail or deliver letters for inmates, barter, gamble, or furnish money, alcohol, drugs or tangible goods to any inmate or CCA employee, nor furnish any other items or substance prohibited by CCA.
- 3. Provide all essential tools, equipment, safety equipment and/or specialty protective clothing, training and material to conduct the project work to be performed by the inmates except when agreed upon in advance that CCA will furnish all or port of the tools, equipment and materials for specified projects.
- 4. Provide training to inmates at the facilities for the production of hanging baskets and growing of plants for display in the City.
- 5. Provide all plants, planting materials, containers and start-up costs for production of plant growth and arrangements.
- 6. The City of Natchitoches is responsible for the pickup and distribution of finished baskets.

#### B. CCA Winn Correction Center agrees to:

- Provide all labor associated with growing, maintaining and production of plants as part of the training program under the direction of the City of Natchitoches Horticulturist of the staff of CCA.
- 2. Furnish inmates assigned to the horticulture class appropriate instruction and promoting growth of plants.
- 3. In connection with the performance of work under this agreement, not to discriminate against any inmate because of age, sex, race, religion, color or national origin.

- 4. Meet the compliance requirements of Executive Order 11755.
- 5. Submit periodic billing for all reimbursable expenses to the City of Natchitoches, Attention: Finance Director, Post Office Box 37, Natchitoches, Louisiana 71458-0037.

#### C. It is mutually agreed:

- 1. Work to be performed will be based on the needs of the City of Natchitoches and shall be agreed upon by both parties in the annual work and financial plan prepared prior to July 1, 2013 through June 30, 2014 and then annually prior to July for each coming year.
- 2. That nothing in this agreement shall be construed as obligating the City of Natchitoches to expend, or as involving the City of Natchitoches in any appropriations authorized by law and any appropriations authorized by law and administratively made available for this work.
- 3. That no employee or elected official of the City of Natchitoches shall be admitted to any share or part of this agreement, or to any benefit that may arise therefrom; but this provision shall be construed to extend to this agreement if made with a corporation for its general benefit.
- 4. The City of Natchitoches personnel shall submit progress reports on the inmate under their technical administration upon request by CCA. The CITY shall not be liable for the misconduct, unauthorized absence of inmates, sickness, accidents or death of individuals engaged in any activity conducted under this agreement, unless caused by the negligence of the CITY, its employees or agents.
- 5. Both parties agree and understand that should an assignment inmate trainee opt for "Double Good Time" as provided by L.A.R.S. 15:571.14, that in effect results in diminution of sentence, said wages earned by affected trainee will be deposited in the Inmate Welfare Fund for the betterment of all trainees assigned to CCA Winn Correctional Center.
- 6. In accordance with Department Regulation No. C-01-022 "Sexual Assault and Sexual Misconduct", the Contractor agrees to report allegations of sexual misconduct, respond to investigation inquiries and participate in training as directed by the Department of Public Safety and Corrections. Included in the regulation are the SEXUAL ASSAULT AND SEXUAL MISCONDUCT WITH INMATES Acknowledgement form and the Louisiana Criminal Code: La. R.S. 14: 134 Malfeasance in Office Form, both to be signed by the Contractor and made a part of the contract. Should the regulation be modified or amended, the Contractor will be notified and shall comply with the regulation as modified or amended.

Contractor grants to the State of Louisiana, through the Office of the Legislative Auditor, Office of the Governor, Division of Administration, Department of Public Safety and Corrections/Corrections Services Internal Audit Division, Office of the Inspector General, Federal Government and/or other such designated body the right to inspect, review, and audit all books and records, including those of subcontractors, (in whatever form they may be kept, whether written, electronic or other) relating or pertaining to the services rendered under this agreement, (including any and all documents, data, and other materials, I n whatever form they may be kept, which support or underlie those books and records). This right extends to all books, records, and data kept by or under the control of the

Contractor, including but not limited to those kept by the Contractor, its employees, agents, assigns, successors, and subcontractors. The Contractor further grants full, unrestricted access to all necessary personnel and resources, and will cooperate fully during such inspections, reviews, and audits.

The Contractor agrees such inspections, reviews, and audits may be conducted during normal business hours at the business location(s) where such books, records, and data are maintained and/or stored. Those performing such inspections, reviews, and audits are granted direct access to all data pertaining and supporting services under this agreement, and have a right to use general audit software and other reporting tools against the data files and/or databases. The Contractor further grants the right to audit the Contractor's disaster recovery, and business continuance plans to ensure all books, records, and data will be sufficiently protected in the event of a prolonged outage or disaster.

Contractor is expected to comply with federal and/or state laws regarding an audit of its operation as a whole or of specific program activities. If an audit is performed within the agreement period, for any reason, a copy of the audit engagement letter and final audit report shall be sent to the Office of the Louisiana Legislative Auditor, Office of Inspector General, Department of Public Safety & Corrections/Corrections Services Internal Audit Division, and Department of Corrections Procurement and Contractual Review Division.

7. Either party may terminate this agreement by providing written notice. Unless terminated by written notice, this agreement shall remain in force indefinitely.

IN WITNESS WHEREOF, intending to be leg representatives to execute this agreement this day the		
	th day of	. 20
CITY OF NATCHITOCHES		
LEE POSEY, MAYOR		
CCA OF TENNESSEE, LLC		
TIM KEITH, WARDEN		
DEPARTMENT OF PUBLIC SAFETY & CORRECT	ΓIONS	
THOMAS C. BICKHAM, III, DIRECTOR		

No public comments regarding Ordinance #022.

The following Ordinance was Introduced by Mr. Nielsen and Seconded by Mr. Stamey as follows, to-wit:

#### **ORDINANCE NO.** <u>024</u> **OF 2013**

AN ORDINANCE TO PROVIDE FOR THE NEWLY CREATED POSITION OF CHIEF OF STAFF IN THE CODE OF ORDINANCES OF THE CITY OF NATCHITOCHES, TO ADOPT ARTICLE VI OF CHAPTER 2 OF THE CODE OF ORDINANCES, SPECIFICALLY THE ADOPTION OF SECTIONS 2-72 THROUGH 2-76, AND TO CONFIRM THE APPOINTMENT OF THE CHIEF OF STAFF BY THE MAYOR, PROVIDING FOR ADVERTISING, FURTHER PROVIDING FOR SEVERABILITY, AND FURTHER PROVIDING FOR A REPEALER AND EFFECTIVE DATE OF ORDINANCE.

**WHEREAS**, under the authority of Section 4.09 of the Charter of the City of Natchitoches, Louisiana, and upon the recommendation of the Mayor, the City Council of the City of Natchitoches adopted Ordinance Number 19 of 2013 which created a new position in the executive staff known as "Chief of Staff"; and

WHEREAS FURTHER, the Chief of Staff is to be responsible for assisting the Mayor of the City of Natchitoches to meet his responsibilities and duties; and

WHEREAS FURTHER, the Mayor has recommended that the newly approved position of Chief of Staff be codified and included in the Code of Ordinances of the City of Natchitoches within Chapter 2 of the Code of Ordinances, entitled Administration; and

WHEREAS FURTHER, the Mayor has recommended that the City of Natchitoches amend the Code of Ordinances to adopt Section 2-72 through 2-76, in order to codify the newly created position; and

WHEREAS FURTHER, the City Council of the City of Natchitoches has reviewed the proposed changes and agrees that the adoption is advisable and in the best interest of the City of Natchitoches and its citizens; and

WHEREAS FURTHER, the City Council of the City of Natchitoches, Louisiana, desires to amend the Code of Ordinances of the City of Natchitoches in order to adopt and enact Sections 2-77 through 2-76, as approved and recommended by the Mayor of the City of Natchitoches; and

WHEREAS FURTHER, the Mayor of the City of Natchitoches has appointed Edd Lee to fill the newly created position of Chief of Staff and the City Council of the City of Natchitoches desires to confirm that appointment, and

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, Louisiana, as follows:

**SECTION 1:** The Code of Ordinances of the City of Natchitoches is hereby amended to enact and adopt Article VI. Chief of Staff which shall include Sections 2-72 through 2-76, and which shall read as follows:

"Article VI. CHIEF OF STAFF

Section 2-72. Authority.

This article is enacted in accordance with and under the express provisions of Section

of 4.09 of the Home Rule Charter for the City of Natchitoches. Section 2-73. Creation and Appointment.

Pursuant to Ordinance Number 19 of 2013, the position of Chief of Staff was created. The Chief of Staff shall be under the direct supervision and direction of the Mayor. The Chief of Staff shall be appointed by the Mayor, subject to confirmation by the Council of the City of Natchitoches, and shall serve at the pleasure of the Mayor.

Section 2-74. Duties of the Chief of Staff.

The Chief of Staff shall:

- (a) Direct department heads as instructed by the Mayor;
- (b) Exercise such administrative responsibilities with respect to the fire chief and the chief of police as the mayor may designate;
- (c) Act as the chief administrative assistant of the mayor;
- (d) Submit to the mayor periodic evaluation reports covering those matters under his supervision; and
- (e) Have such duties and responsibilities as the mayor may determine and as may be assigned to him by this Charter or by ordinance.

Unless otherwise directed by the mayor, all reports, requests and recommendations from department heads and subdepartment heads supervised by the Chief of Staff shall be submitted to the Mayor.

Section 2-75. Qualification for the Chief of Staff.

The Chief of Staff shall be qualified by training and experience to perform the duties assigned to him as set forth above; no one shall be hired as Chief of Staff who does not possess the requisite executive and administrative qualifications.

Section 2-76. Department Head as Chief of Staff.

A Department Head of one of the departments or agencies of the City of Natchitoches may also serve as Chief of Staff. If serving as Department Head and Chief of Staff, the appointee shall report directly to the Mayor in both roles, and shall receive a salary for service as Chief of Staff only."

- **SECTION 2:** The City Council of the City of Natchitoches, Louisiana, does hereby approve and confirm the appointment of Edd Lee as Chief of Staff.
  - **SECTION 3.** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.
- **SECTION 4.** If any portion of this Ordinance is declared to be invalid or unconstitutional in any manner, the invalidity shall be limited to that particular section or provision, and shall not affect the remaining portions of the ordinance, which shall remain valid and enforceable, it being the intention of the City Council that each separate provision shall be deemed independent of all other provisions herein.
- **SECTION 5.** This Ordinance shall go into effect upon publication and in accordance with law.

THIS ORDINANCE was introduced on May 13, 2013 and published in the *Natchitoches Times* on May 18, 2013.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES:** 

Stamey, Nielsen, Mims

NAYS:

Morrow, Payne

ABSENT: ABSTAIN:

None None

THEREUPON, Mayor Lee Posey declared the Ordinance passed by a vote of 3 Ayes to 2

Nays this 28th day of May, 2013.

LEE POSEY, MAYOR

DON MIMS, MAYOR PRO TEMPORE

Delivered to the Mayor on the 29<sup>th</sup> day of May, 2013 at 10:00 A.M.

A number of public comments were presented regarding Ordinance #024.

The following Resolution was introduced by Mr. Mims and Seconded by Mr. Stamey as follows, to –wit:

#### **RESOLUTION NO. 025 OF 2013**

### A RESOLUTION AUTHORIZING THE EXECUTION OF THE CERTIFICATE OF SUBSTANTIAL COMPLETION FOR THE WATER WELL ROAD WATER LINE RELOCATION PROJECT (BID NO. 0528)

WHEREAS, the City of Natchitoches awarded the contract for the Water Well Road Water Line Relocation Project (Bid No. 0528) to ASB Utility Construction, LLC of Shreveport, Louisiana by Ordinance No. 026 of 2012 on May 14, 2012 in the amount of 487,470.00; and

WHEREAS, it is the opinion of Randal Smoak of Cothren, Graff, Smoak Engineering, Inc., and a representative of the Utility Department for the City of Natchitoches, that the work required by the Contract is found to be substantially completed, with items on the punch list and in general conformity with the project plans and specifications as shown by his signature on the Certificate of Substantial Completion dated November 26, 2012.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Natchitoches, in legal session convened:

SECTION 1: That the Honorable Lee Posey, Mayor, be and is hereby authorized, empowered and directed to accept the work performed by Contractor in association with the said project and to execute the Certificate of Substantial Completion therewith when presented and approved by the Engineer; and

<u>SECTION 2</u>: That the Honorable Lee Posey, Mayor, be and is hereby authorized, empowered and directed to issue final payment to the Contractor upon receipt of the Clear Lien Certificate issued by the Natchitoches Parish Clerk of Court, and upon the recommendation of the Engineer to issue said final payment.

**NOW, THEREFORE, BE IT RESOLVED**, that the Natchitoches City Council does hereby authorize the Mayor to execute the Certificate of Substantial Completion for the Water Well Road Water Line Relocation Project (Bid No. 0528) and upon presentation and approval by the engineer, Randal Smoak.

This Resolution was then presented for a vote, and the vote was recorded as follows:

AYES:

Payne, Nielsen, Mims, Stamey, Morrow

NAYS:

None

ABSENT:

None

ABSTAIN:

None

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of  $\underline{5}$ 

Ayes to 0 Nays on this 28th day of May, 2013.

LEE POSEY, MAYOR

LOUIE BERNARD CLERK, TENTH DIST. COURT, LA. FILED:

#### CERTIFICATE OF SUBSTANTIAL COMPLETION 4, 2013 2:08 PM.

360379 MOB 990 Pg. 155

OWNER:

CITY OF NATCHITOCHES

CONTRACTOR:

ASB UTILITY CONSTRUCTION, LLC

CONTRACT DATE:

MAY 21, 2012

CONTRACT FOR:

**CITY OF NATCHITOCHES** 

WATER WELL ROAD WATERLINE RELOCATION PROJECT – BID NO. 0528

#### **Definition of Substantial Completion**

The date of Substantial Completion of a Project or specified part of a Project is the date when the construction is sufficiently completed, in accordance with the Contract Documents, so that the Project or specified part of the Project can be utilized for the purpose for which it was intended. The issuance of this Certificate does not constitute a recommendation of project acceptance, as defined in R.S. 38:2241.1

TO.

CITY OF NATCHITOCHES

(Owner)

and TO:

ASB UTILITY CONSTRUCTION, LLC

(Contractor)

Date of Substantial Completion:

NOVEMBER 26, 2012

The Work performed under this contract has been inspected by authorized representatives of the Owner, Contractor and Engineer, and the Project (or specified part of the Project, as indicated above) is hereby declared to be substantially completed on the above date.

A tentative list of items to be completed or corrected is appended hereto. This list may not be exhaustive, and the failure to include an item on it does not alter the responsibility of the Contractor to complete all the Work in accordance with the contract documents. These items shall be completed by the Contractor within <u>fifteen (15)</u> days of Substantial Completion.

The responsibilities between the Owner and the Contractor for maintenance, heat, and utilities shall be as set forth below.

CITY OF NATCHITOCHES Owner	Authorized Representative
CGS ENGINEERING, INC.	Karl Randal Smeak
Engineer	Authorized Representative

Date: NOVEMBER 26, 2012

The Contractor accepts the above Certificate of Substantial Completion and agrees to complete and correct the items on the tentative list within the time indicated.

ASB UTILITY CONSTRUCTION, LLC

Authorized Representative

#### ITEMS TO BE COMPLETED OR CORRECTED:

1.	Check each gate valve, adjust/reset concrete pads, adjust valve box as necessary	\$600
2.	Final fill/dress of trench crossing residential yards	\$500
3.	Fill/dress trench crossing Bayou subdivision blvd. and around meter box adjacent	<b>\$</b> 500

## GENERAL FUND BUDGET REPORT CITY OF NATCHITOCHES AS OF APRIL 2013

		CURRE	CURRENT MONTH			YEAR TO DATE	DATE	
	TOTAL BUDGET 12/13FY	MONTHLY BUDGET *1	ACTUAL	(OVER) UNDER BUDGET	YTD ACTUAL	ENCUM- BRANCES	UNREALIZED AVAILABLE BALANCE	PERCENT RECEIVED/ EXPENSED
REVENUE	14,486,378	1,207,198	1,453,803	246,604.70	12,260,815		2,225,563	84.64%
EXPENDITURES								
DEPARTMENT:								
CITY HALL / FINANCE	538,096	44,841	35,709	9,132.28	422,137	12	115,948	78.45%
COMMUNITY DEVELOPMENT	701,210	58,434	62,503	(4,068.47)	584,857	9,829	106,524	84.81%
PLANNING & ZONING	244,159	20,347	16,884	3,462.69	191,734	85	52,340	78.56%
FIRE DEPARTMENT	2,982,610	248,551	229,598	18,953.20	2,571,553	92	410,965	86.22%
POLICE DEPARTMENT	4,415,279	367,940	341,032	26,907.79	3,808,525	1,260	605,494	86.29%
ANIMAL SHELTER	152,001	12,667	11,989	678.09	135,875		16,126	89.39%
PURCHASING	333,251	27,771	19,798	7,972.88	257,287	83	75,880	77.23%
CITY GARAGE	230,807	19,234	8,302	10,931.87	207,169	755	22,882	%60:06
RECREATION *2	870,369	72,531	77,587	(5,055.79)	753,666	2,592	114,110	86.89%
PUBLIC WORKS	1,434,011	119,501	142,036	(22,535.29)	1,291,988	962'9	135,227	90.57%
INDIRECT EXPENSE	2,367,163	197,264	109,471	87,792.16	1,747,622	540	619,001	73.85%
PROGRAMMING & PROMOTIONS	217,422	18,119	9,944	8,174.48	156,407	342	60,673	72.09%
TOTAL GENERAL FUND	14,486,378	1,207,198	1,064,852	142,345.89	12,128,819	22,387	2,335,172	83.88%
FOOTNOTES:								

## F00.

- \*1 1/12th OF TOTAL BUDGET \*2 SEASONAL ACTIVITY

95%	84%
% BUDGET YEAR ELAPSED	% BUDGET EXPENDED

## UTILITY (PROPRIETARY) FUND BUDGET REPORT AS OF APRIL 30, 2013 CITY OF NATCHITOCHES

	CURRE	CURRENT MONTH				YEAR 1	YEAR TO DATE	
	TOTAL BUDGET <u>12/13 FY</u>	MONTHLY BUDGET *1	ACTUAL	(OVER) UNDER <u>BUDGET</u>	YTD <u>ACTUAL</u>	ENCUM- BRANCES	UNREALIZED / AVAILABLE <u>BALANCE</u>	PERCENT RECEIVED/ EXPENSED
REVENUE	40,687,097	3,390,591	2,630,764	(759,827)	30,848,820		9,838,277	75.82%
EXPENDITURES								
DEPARTMENT:								
UTILITY ADMINISTRATION	298,841	24,903	20,289	4,614	264,877	1,533	32,431	89.15%
WATER	2,056,551	171,379	242,068	(70,689)	2,052,919	49,775	(46,143)	102.24%
SEWER	1,535,476	127,956	111,956	16,001	1,446,005	7,409	82,063	94.66%
ELECTRIC	27,051,283	2,254,274	1,691,371	562,902	18,350,351	38,488	8,662,443	67.98%
UTILITY BILLING	611,633	50,969	30,821	20,149	451,283	3,518	156,832	74.36%
INFORMATION TECH	325,453	27,121	17,208	9,913	242,858	994	81,601	74.93%
INDIRECT	8,807,860	733,988	601,183	132,805	7,237,170		1,570,690	82.17%
TOTAL UTILITY FUND	40,687,097	3,390,591	2,714,897	675,694	30,045,463	101,717	10,539,918	74.10%

FOOTNOTES:

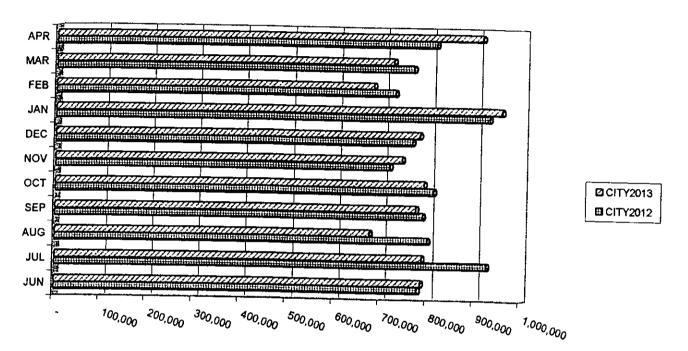
\*1 - 1/12th OF TOTAL BUDGET

% BUDGET YEAR ELAPSED

85% 74%

% BUDGET EXPENDED

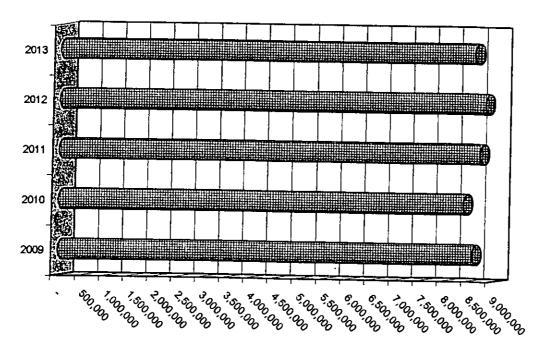
### CITY OF NATCHITOCHES FISCAL YEAR SALES TAX COLLECTIONS



#### **REVENUE BY MONTHS**

PERIOD	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	DIFF 12/13	DIFF %
						12.10	
JUN	821,444	754,700	745,293	778,326	784,706	6 200	
JUL	841,099	805,871	833,927	925,940		6,380	0.82%
AUG	758,211	723,797			787,124	(138,816)	-14.99%
			747,034	799,473	675,717	(123,756)	-15.48%
SEP,	791,864	741,017	739,153	788,812	773,754	(15,058)	
OCT	818,505	733,485	790,155	811,193	791,074		-1.91%
NOV	736,909	692,841	727,106			(20,119)	-2.48%
				717,075	743,816	26,741	3.73%
DEC	743,169	750,875	749,143	765,125	780,648	15,523	
JAN	916,623	918,121	904,603	929,669	<u>_</u>		2.03%
FEB	676,895	706,237			955,479	25,810	2.78%
	·		674,576	727,109	681,159	(45,950)	-6.32%
WAR	694,582	721,108	903,717	766,588	722,974		
APR	784,689	845,634	906,779			(43,614)	5.69%
	1 2 1,000	3.3,007	500,779	814,071	913,173	99,102	12.17%

### CITY OF NATCHITOCHES FISCAL YEAR SALES TAX COLLECTIONS

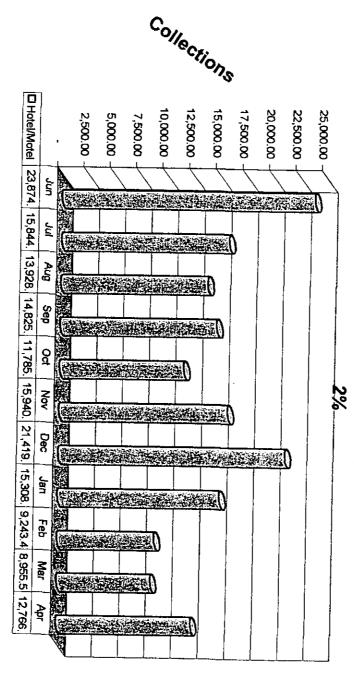


**REVENUE YEAR TO DATE** 

2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	DIFF 12/13	DIFF %
821 444	754 700	745 202	770.000			
					6,380	0.82%
		1,579,220	1,704,266	1,571,830	(132 436)	
		2,326,254	2,503,739			
<del></del> _	3,025,385	3,065,407	3,292,551			
4,031,123	3,758,870	3,855,562			<del></del>	
4,768,032	4,451,711					-7.10%
5,511,201	5.202.586					-5.49%
						4.46%
			6,515,613	_ 6,292,318	(223,295)	-3.43%
7,104,719	6,826,944	6,910,990	7,242,722	6 973 477		
7,799,301	7,548,052	7,814,707				3.72%
8,583,990	8,393,686					-3.91% -2.42%
	821,444 1,662,543 2,420,754 3,212,618 4,031,123 4,768,032 5,511,201 6,427,824 7,104,719 7,799,301	821,444 754,700 1,662,543 1,560,571 2,420,754 2,284,368 3,212,618 3,025,385 4,031,123 3,758,870 4,768,032 4,451,711 5,511,201 5,202,586 6,427,824 6,120,707 7,104,719 6,826,944 7,799,301 7,548,052	821,444 754,700 745,293 1,662,543 1,560,571 1,579,220 2,420,754 2,284,368 2,326,254 3,212,618 3,025,385 3,065,407 4,031,123 3,758,870 3,855,562 4,768,032 4,451,711 4,582,668 5,511,201 5,202,586 5,331,811 6,427,824 6,120,707 6,236,414 7,104,719 6,826,944 6,910,990 7,799,301 7,548,052 7,814,707	821,444 754,700 745,293 778,326 1,662,543 1,560,571 1,579,220 1,704,266 2,420,754 2,284,368 2,326,254 2,503,739 3,212,618 3,025,385 3,065,407 3,292,551 4,031,123 3,758,870 3,855,562 4,103,744 4,768,032 4,451,711 4,582,668 4,820,819 5,511,201 5,202,586 5,331,811 5,585,944 6,427,824 6,120,707 6,236,414 6,515,613 7,104,719 6,826,944 6,910,990 7,242,722 7,799,301 7,548,052 7,814,707 8,009,310	821,444         754,700         745,293         778,326         784,706           1,662,543         1,560,571         1,579,220         1,704,266         1,571,830           2,420,754         2,284,368         2,326,254         2,503,739         2,247,547           3,212,618         3,025,385         3,065,407         3,292,551         3,021,301           4,031,123         3,758,870         3,855,562         4,103,744         3,812,375           4,768,032         4,451,711         4,582,668         4,820,819         4,556,191           5,511,201         5,202,586         5,331,811         5,585,944         5,336,839           6,427,824         6,120,707         6,236,414         6,515,613         6,292,318           7,104,719         6,826,944         6,910,990         7,242,722         6,973,477           7,799,301         7,548,052         7,814,707         8,009,310         7,696,451	821,444 754,700 745,293 778,326 784,706 6,380 1,662,543 1,560,571 1,579,220 1,704,266 1,571,830 (132,436) 2,420,754 2,284,368 2,326,254 2,503,739 2,247,547 (256,192) 3,212,618 3,025,385 3,065,407 3,292,551 3,021,301 (271,250) 4,031,123 3,758,870 3,855,562 4,103,744 3,812,375 (291,369) 4,768,032 4,451,711 4,582,668 4,820,819 4,556,191 (264,628) 5,511,201 5,202,586 5,331,811 5,585,944 5,336,839 (249,105) 6,427,824 6,120,707 6,236,414 6,515,613 6,292,318 (223,295) 7,104,719 6,826,944 6,910,990 7,242,722 6,973,477 (269,245) 7,799,301 7,548,052 7,814,707 8,009,310 7,696,451 (312,859)

# City of Natchitoches TIF

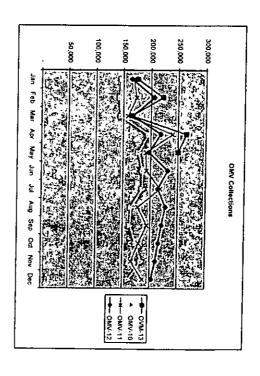
2012-2013 Hotel/Motel Tax

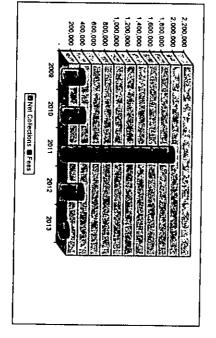


## Natchitoches Tax Commission LA Department of Motor Vehicles Sales

## Natchitoches Tax Commission Audit Collections

				č		
Year	2009	2010	2011	2012	2013	12 vs 13
Collections Fees Net Collections &	349,768.25 368,908.65 1,947,902.68 358,996.90 109,696.49 69% 41,048,17 32,697.42 25,945.88 38,911.02 476.45 99% 6.7 308,720.08 395,211.23 1,921,966.90 (1,13) 320,085.88 (1,13) 220,03 1,73 1,73 1,73 1,73 1,73 1,73 1,73 1,7	368,908,65 32,697,42 338,211,23,4	1,947,902,68 25,945,88 1,921,956,80\(\)	358,996,90 38,911,02 31,320,085,88	109,896,49 476,46 309,220,03	%89 %66-





No public comments regarding Resolution #025.

Mr. Pat Jones then gave a financial report including a General Fund Budget Report, Utility Fund Budget Report, Sales Tax Collections, Hotel/Motel Tax, and Motor Vehicle Sales.

With no further discussion, the Mayor made a motion for adjournment and all were in favor. The meeting was adjourned at 6:22 p.m.

LEE POSEY, MÀYOR

OON MIMS, MAYOR/PRO TEMPQRE